

ANNEX B

Batangas State University-Central Administration Procurement Monitoring Report as of July 1, 2021 to December 31, 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation
COMPLETED PROCUREMENT ACTIVITIES																														
	Upgrading of Electrical System in Batangas State University Lipa	Lipa Campus	NO	Competitive Bidding	6-Apr-21	8 April 2021 - 4 May 2021	20-Apr-21	11-May-21	11-May-21	20-May-21	1-Jul-21	1-Jul-21	16-Jul-21	5-Aug-21	9-Aug-21		GoP	8,112,500.00		8,112,500.00	8,079,528.00		8,079,528.00	COA / Internal Audit / NGO / PCCI	15-Apr-21	6-May-21	6-May-21	14-May-21	25-Jun-21	
	Procurement of ICT Related Equipment and Peripherals, Furniture and Electronic Learning Materials for Flexible/ Alternative Mode of Teaching and Learning in Batangas State University (Lot 7: Physics and Chemistry Laboratory)	Central Administration	NO	Competitive Bidding	8-Apr-21	12 April 2021 - 6 May 2021	20-Apr-21	20-May-21	20-May-21	27-May-21	3-Jun-21	3-Jun-21	16-Jul-21	5-Aug-21	5-Aug-21		GoP	4,765,000.00	4,765,000.00		4,757,800.00	4,757,800.00	COA / Internal Audit / NGO / PCCI	15-Apr-21	14-May-21	14-May-21	21-May-21	28-May-21		
	Construction of Gate Four Façade and Fence in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	8-Apr-21	10 May 2021 - 10 June 2021	20-May	10-Jun	10-Jun-21	15-Jun-21	1-Jul-21	1-Jul-21	12-Jul-21	12-Aug-21	12-Aug-21		GoP	19,831,060.00		19,831,060.00	18,819,998.45	18,819,998.45	COA / Internal Audit / NGO / PICE	14-May-21	June 4, 2021	4-Jun-21	10-Jun-21	25-Jun-21		
	KIST Park Site Development in Batangas State University Alangilan (Phase II)	Alangilan Campus	NO	Competitive Bidding	20-May-21	24 May 2021 - 22 June 2021	1-Jun-21	22-Jun-21	22-Jun-21	1-Jul-21	29-Jul-21	29-Jul-21	14-Oct-21	11-Nov-21	12-Nov-21		GoP	49,567,280.00		49,567,280.00	46,573,811.84	46,573,811.84	COA / Internal Audit / NGO / PICE	27-May-21	17-Jun-21	17-Jun-21	25-Jun-21	24-Jun-21		
	Construction of Technology Hub Building in Batangas State University Alangilan-KIST (Phase I)	Alangilan Campus	NO	Competitive Bidding	10-Jun-21	14 June 2021 - 20 July 2021	22-Jun-21	22-Jul-21	22-Jul-21	29-Jul-21	24-Aug-21	24-Aug-21	14-Oct-21	4-Dec-21	6-Dec-21		GoP	124,404,780.00		124,404,780.00	113,484,303.07	113,484,303.07	COA / Internal Audit / NGO / PICE	17-Jun-21	16-Jul-21	16-Jul-21	23-Jul-21	19-Aug-21		
	Completion of Ten Storey Higher Education Building in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	10-Jun-21	14 June 2021 - 20 July 2021	22-Jun-21	22-Jul-21	22-Jul-21	29-Jul-21	16-Sep-21	16-Sep-21	14-Oct-21	4-Nov-21	November 5, 2021		GoP	146,422,550.00		146,422,550.00	134,030,663.84	134,030,663.84	COA / Internal Audit / NGO / PICE	17-Jun-21	16-Jul-21	16-Jul-21	23-Jul-21	10-Sep-21		
	Procurement of Furnitures and Fixtures for Student Services Center Building II in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	July 1, 2021	05 July 2021- 03 August 2021	13-Jul-21	3-Aug-21	3-Aug-21	31-Aug-21	30-Sep-21	30-Sep-21	20-Oct-21	16-Nov-21	17-Nov-21		GoP	9,041,220.00	9,041,220.00		7,975,180.00	7,975,180.00	COA / Internal Audit / NGO / PCCI	8-Jul-21	29-Jul-21	29-Jul-21	26-Aug-21	30-Sep-21		
	Procurement of ICT Related Equipment and Peripherals for the Partial Implementation of the Information System Strategic Plan (ISSP) in Batangas State University – Lot 5: Interactive Multimedia Kiosk with Digital Directory	Central Administration	NO	Competitive Bidding	17-Aug-21	18 August 2021 - 16 September 2021	26-Aug-21	23-Sep-21	23-Sep-21	30-Sep-21	14-Oct-21	14-Oct-21	9-Dec-21	28-Dec-21	29-Dec-21		GoP	3,450,000.00	3,450,000.00		2,323,000.00	2,323,000.00	COA / Internal Audit / NGO / PCCI	20-Aug-21	17-Sep-21	17-Sep-21	24-Sep-21	8-Oct-21		
	Procurement of ICT Related Equipment and Peripherals for the Partial Implementation of the Information System Strategic Plan (ISSP) in Batangas State University – Lot 1: Laptop and Desktop Computers	Central Administration	NO	Competitive Bidding	5-Oct-21	06 October 2021- 04 November 2021	14-Oct-21	11-Nov-21	11-Nov-21	16-Nov-21	23-Nov-21	23-Nov-21	13-Dec-21	20-Dec-21	20-Dec-21		GoP	72,290,520.00	72,290,520.00		71,264,213.40	71,264,213.40	COA / Internal Audit / NGO / PCCI	8-Oct-21	5-Nov-21	5-Nov-21	11-Nov-21	18-Nov-21		
	Procurement of ICT Related Equipment and Peripherals for the Partial Implementation of the Information System Strategic Plan (ISSP) in Batangas State University (Lot 2: Servers and Switches) (Negotiated Procurement: Two Failed Biddings)	Central Administration	NO	NP-53.1 Two Failed Biddings	17-Aug-21	03 November 2021 - 18 November 2021	9-Nov-21	18-Nov-21	18-Nov-21	23-Nov-21	2-Dec-21	2-Dec-21	9-Dec-21	31-Dec-21	31-Dec-21		GoP	13,080,620.00	13,080,620.00		12,600,000.00	12,600,000.00	COA / Internal Audit / NGO / PCCI	4-Nov-21	12-Nov-21	12-Nov-21	18-Nov-21	26-Nov-21		
Total Allocated Budget of Procurement Activities																		437,884,910.00												
Total Contract Price of Procurement Activities Conducted																					407,308,498.60									
Total Savings (Total Allocated Budget - Total Contract Price)																					30,576,411.40									

ON-GOING PROCUREMENT ACTIVITIES																													
	Construction of Six-Storey Design Innovation Building (Phase I) KIST Park in Batangas State University Alangilan	Alangilan Campus	NO	Competitive Bidding	May 20, 2021	24 May 2021 - 22 June 2021	June 22, 2021	June 22, 2021	July 1, 2021	July 8, 2021	July 29, 2021	July 29, 2021					GoP	20,000,000.00		20,000,000.00			COA / Internal Audit / NGO / PICE	27-May-21	17-Jun-21	17-Jun-21	24-Jun-21	23-Jul-21	
	Completion of Fitness Development Center in Batangas State University Alangilan	Alangilan Campus	NO	Competitive Bidding	5-Aug-21	09 August 2021 - 09 September 2021	August 17, 2021	September 9, 2021	September 9, 2021	September 16, 2021	October 28, 2021	October 28, 2021	December 13, 2021				GoP	26,347,130.00		26,347,130.00	23,483,187.23	23,483,187.23	COA / Internal Audit / NGO / PCCI	12-Aug-21	3-Sep-21	3-Sep-21	10-Sep-21	22-Oct-21	
	Procurement of Books in Batangas State University Pablo Borbon LOT 1	Pablo Borbon	NO	Competitive Bidding	17-Aug-21	24 September, 2021 - 21 October 2021	5-Oct-21	28-Oct-21	28-Oct-21	4-Nov-21							GoP	3,046,889.92	3,046,889.92				COA / Internal Audit / NGO / PCCI	30-Sep-21	22-Oct-21	22-Oct-21	29-Oct-21		
	Procurement of Books in Batangas State University Pablo Borbon LOT 4	Pablo Borbon	NO	Competitive Bidding	17-Aug-21	24 September, 2021 - 21 October 2021	5-Oct-21	28-Oct-21	28-Oct-21	4-Nov-21							GoP	926,387.81	926,387.81				COA / Internal Audit / NGO / PCCI	30-Sep-21	22-Oct-21	22-Oct-21	29-Oct-21		
	Procurement of Books in Batangas State University Pablo Borbon LOT 5	Pablo Borbon	NO	Competitive Bidding	17-Aug-21	24 September, 2021 - 21 October 2021	5-Oct-21	28-Oct-21	28-Oct-21	4-Nov-21							GoP	311,565.00	311,565.00				COA / Internal Audit / NGO / PCCI	30-Sep-21	22-Oct-21	22-Oct-21	29-Oct-21		
	Procurement of Subscription of Electronic Library Resources and Research Tools (Lot 2: Multi-discipline Databases)	Pablo Borbon	NO	Competitive Bidding	19-Oct-21	25 October 2021 - 18 November 2021	4-Nov-21	25-Nov-21	25-Nov-21	2-Dec-21							GoP	8,700,000.00	8,700,000.00				COA / Internal Audit / NGO / PCCI	29-Oct-21	19-Nov-21	19-Nov-21	26-Nov-21		
	Procurement of Subscription of Electronic Library Resources and Research Tools (Lot 3: Management & Educational Databases)	Pablo Borbon	NO	Competitive Bidding	19-Oct-21	25 October 2021 - 18 November 2021	4-Nov-21	25-Nov-21	25-Nov-21	2-Dec-21							GoP	2,464,300.00	2,464,300.00				COA / Internal Audit / NGO / PCCI	29-Oct-21	19-Nov-21	19-Nov-21	26-Nov-21		
	Procurement of Subscription of Electronic Library Resources and Research Tools (Lot 4: Online Newspaper & Magazine)	Pablo Borbon	NO	Competitive Bidding	19-Oct-21	25 October 2021 - 18 November 2021	4-Nov-21	25-Nov-21	25-Nov-21	2-Dec-21							GoP	500,000.00	500,000.00				COA / Internal Audit / NGO / PCCI	29-Oct-21	19-Nov-21	19-Nov-21	26-Nov-21		
	Procurement of University Vehicles in Batangas State University LOT 3: 1 Unit Passenger Van (Automatic Transmission)	Central Administration	NO	Competitive Bidding	28-Oct-21	2 November 2021 - 25 November 2021	9-Nov-21	2-Dec-21	2-Dec-21	7-Dec-21	16-Dec-21						GoP	2,558,859.00	2,558,859.00				COA / Internal Audit / NGO / PCCI	4-Nov-21	26-Nov-21	26-Nov-21	2-Dec-21	10-Dec-21	
	Procurement of University Vehicles in Batangas State University LOT 4: 4 4 Units Passeng)	Central Administration	NO	Competitive Bidding	28-Oct-21	2 November 2021 - 25 November 2021	9-Nov-21	2-Dec-21	2-Dec-21	7-Dec-21	16-Dec-21						GoP	7,000,000.00	7,000,000.00				COA / Internal Audit / NGO / PCCI	4-Nov-21	26-Nov-21	26-Nov-21	2-Dec-21	10-Dec-21	
	Procurement of Google Workspace for Education Plus - Legacy in Batangas State University	Central Administration	NO	Competitive Bidding	16-Nov-21	09 December 2021 - 16 December 2021	25-Nov-21	16-Dec-21	16-Dec-21	23-Dec-21							GoP	2,656,200.00	2,656,200.00				COA / Internal Audit / NGO / PCCI	19-Nov-21	10-Dec-21	10-Dec-21	17-Dec-21		
	Procurement of ICT Equipment in Batangas State University (Lot 2: Servers)	Central Administration	YES	Competitive Bidding	23-Nov-21	25 November 2021 - 16 December 2021	23-Dec-21	28-Dec-21									GoP	4,202,016.00	4,202,016.00				COA / Internal Audit / NGO / PCCI	17-Dec-21	23-Dec-21				
	Procurement of ICT Equipment in Batangas State University (Lot 3: Interactive Viewboard)	Central Administration	YES	Competitive Bidding	23-Nov-21	25 November 2021 - 16 December 2021	23-Dec-21	28-Dec-21									GoP	3,106,184.00	3,106,184.00				COA / Internal Audit / NGO / PCCI	17-Dec-21	23-Dec-21				

